

Wellman-Union ISD
Regular Board Meeting
August 8, 2022

PRESENT: James Harlan, President; Barrett Brown, Vice-President; Ed Rodriguez, Secretary; Ryan Dill, Aaron Martin, Jace Moore, Gabe Neill; Bridget Brown, Principal; Steve Osborn, Vice Principal and Interim Superintendent Johnny Tubb.

GUESTS PRESENT: Jennifer Knight and Megan Becker

Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Motion by Jace Moore second by Barrett Brown to approve minutes from previous meeting on July 11, 2022.

Motion Carried 7 – 0

Motion by Gabe Neill second by Ryan Dill to approve payment of Current Bills.

Motion Carried 7 – 0

Regular Meeting was recessed at 7:09 p.m. Public Meeting on 6-month ESSER review was opened at 7:09 p.m.

No Guests Present

Public Meeting was closed at 7:10 p.m. Regular Meeting was re-opened at 7:10 p.m.

Motion by Ryan Dill second by Jace Moore to approve Return to In-Person Instruction Plan.

Motion Carried 7 – 0

The Board discussed approving continued use of ESSER funds as presented.

No Action Taken

Motion by Jace Moore second by Aaron Martin to approve the 2022-2023 Student Handbook.

Motion Carried 7 – 0

Motion by Barrett Brown second by Gabe Neill to approve the 2022-2023 Student Code of Conduct.

Motion Carried 7 – 0

Motion by Jace Moore second by Ryan Dill to approve the 2022-2023 Dual Credit Handbook.

Motion Carried 7 – 0

Motion by Gabe Neill second by Aaron Martin to approve the 2022-2023 G/T Handbook.

Motion Carried 7 – 0

Motion by Gabe Neill second by Jace Moore to approve the 2022-2023 Cafeteria prices as presented.

Motion Carried 7 – 0

Motion by Gabe Neill second by Jace Moore to approve Policy Update 119.

Motion Carried 7 – 0

Motion by Ryan Dill second by Barrett Brown to approve DC (Local) Policy as presented.

Motion Carried 7 – 0

Motion by Barrett Brown second by Jace Moore to approve DEC (Local) Policy as presented.

Motion Carried 7 – 0

Motion by Jace Moore second by Gabe Neill to approve the 2022-2023 Teacher Appraisal Calendar as presented.

Motion Carried 7 – 0

The Board discussed the 2022-2023 Budget.

No Action Taken

Motion by Jace Moore second by Barrett Brown to approve the proposed 2022-2023 Tax Rate of \$0.8827 for M&O and \$0.7073 for I&S with a total rate of 1.59.

Motion Carried 7 – 0

Motion by Barrett Brown second by Gabe Neill to set Public Hearing date on Budget's Tax Rates for August 29, 2022 at 7:00 p.m.

Motion Carried 7 – 0

Motion by Jace Moore second by Aaron Martin to have a year end Special (Called) Meeting on August 29, 2022 at 7:30 p.m.

Motion Carried 7 – 0

Motion by Jace Moore second by Barrett Brown to approve Adjunct Faculty member, Ann Millican.

Motion Carried 7 – 0

Personnel discussed.

No Action Taken

Principal Reports were given by Bridget Brown.

No Action Required

Superintendent's reports were given by Johnny Tubb.

No Action Taken


Motion by Barrett Brown second by Jace Moore to adjourn. Meeting adjourned at 9:00 p.m.

Motion Carried 7 – 0

The next regular board meeting will be September 12, 2022 at 7:00 p.m.

The president declared the meeting adjourned.

Signed:  _____, President

 _____, Secretary

Check Payments
Wellman-Union ISD
Computer Written Checks
For the Month of August

Bill List August 2022

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj,So-Org-Prpg	Reason	Amount	EFT
08-01-2022		ALLIED COMPLIANCE SE	080101	LB8028259	199-34-6219.00-999-299000	RANDOM DRUG TESTING	350.00	N
			080101	LB8028259	199-34-6495.00-999-299000	ANNUAL MEMBERSHIP	395.00	N
Totals for Vendor 00341							745.00	
08-01-2022		RUSSELL TAYLOR	080113	1675	199-51-6319.17-001-299000	GROUNDS MAINT	293.43	N
08-01-2022		ATMOS ENERGY	080118	3006093942	199-51-6259.18-001-299000	JULY BILLING	158.73	N
			080118	4045515484	199-51-6259.18-001-299000	JULY BILLING	164.24	N
			080118	3048969347	199-51-6259.19-001-299000	JULY BILLING	39.91	N
			080118	3049398168	199-51-6259.19-001-299000	JULY BILLING	22.56	N
			080118	3046338755	199-51-6259.19-001-299000	JULY BILLING	22.56	N
			080118	3048033786	199-51-6259.19-001-299000	JULY BILLING	22.56	N
			080118	3046986644	199-51-6259.19-001-299000	JULY BILLING	34.00	N
			080118	3052141080	199-51-6259.19-001-299000	JULY BILLING	21.51	N
			080118	4035431182	199-51-6259.19-001-299000	JULY BILLING	62.37	N
			080118	4035704226	199-51-6259.19-001-299000	JULY BILLING	22.56	N
Totals for Vendor 00185							571.00	
08-01-2022		KAROL BROWNE	080110		199-51-6499.00-001-299000	SECURITY DEPOSIT REFUND	250.00	N
08-01-2022		BROWNFIELD FARMERS	080115	967589	199-34-6249.00-999-299000	INSPECTION	7.00	N
08-03-2022		BROWNFIELD NEWS	080303	4667	199-41-6499.00-750-299000	CHILI COOK OFF	105.00	N
			080303	4951	199-41-6499.00-750-299000	TASTE OF TERRY COUNTY	210.00	N
			080303	4889	199-41-6499.00-750-299000	CHAMBER BANQUET TAB	210.00	N
Totals for Vendor 00088							525.00	
08-01-2022		COMPUTER TRANSITIO	080120	212440PROT	199-11-6249.12-001-211000	SERVER MAINT CONTRACT	465.00	N
08-01-2022		TAYLOR DILLARD	080112		199-51-6499.00-001-299000	SECURITY DEPOSIT REFUND	250.00	N
08-01-2022		EDUCATION SERVICE C	080105	051859	199-11-6239.12-001-211000	INTERNET ACCESS	1,356.00	N
			080105	051898	199-11-6239.12-001-211000	WIDE AREA NETWORK	137.39	N
Totals for Vendor 00177							1,493.39	
08-01-2022		FOLLETT SCHOOL SOLJ	007433	1481148	199-12-6399.00-001-299000	Library	991.35	N
08-01-2022		CRISTA GRAY	080109		199-51-6499.00-001-299000	SECURITY DEPOSIT REFUND	250.00	N
08-01-2022		ASHTON HANNSZ	080107		199-51-6499.00-001-299000	SECURITY DEPOSIT REFUND	250.00	N
08-01-2022		CHRISTOPHER G HISEL	080117	630228144	199-34-6219.00-999-299000	BUS PHYSICAL M.BECKER	85.00	N
08-01-2022		LANDRY KIDD	080108		199-51-6499.00-001-299000	SECURITY DEPOSIT REFUND	250.00	N
08-01-2022		CHEYENNE LINDSEY	080111		199-51-6499.00-001-299000	SECURITY DEPOSIT REFUND	250.00	N
08-03-2022		NAPA AUTO PARTS	080305	4025-408341	199-41-6319.00-701-299000	2016 SUBURBAN	177.59	N
08-01-2022		CADE PATTERSON	080106		199-51-6499.00-001-299000	SECURITY DEPOSIT REFUND	250.00	N
08-03-2022		POKA LAMBRO TELECO	080308	2835000	199-51-6259.21-001-299000	AUGUST BILLING	544.39	N
08-01-2022		RANDY BARBEE AUTOM	080114	6851	199-34-6249.00-999-299000	DOT INSPECTION	40.00	N
08-03-2022		RANDY BARBEE AUTOM	080302	6859	199-34-6249.00-999-299000	DOT INSPECTION	40.00	N
Totals for Vendor 03913							80.00	

Date Run: 08-04-2022 8:36 AM
 Cnty Dist: 223-904
 From To

Check Payments
 Wellman-Union ISD
 Computer Written Checks
 For the Month of August

Program: FIN1300
 Page: 2 of 6
 File ID: C

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj,So-Org-Prpg	Reason	Amount	EFT
08-03-2022		RIDDELL/ALL AMERICAN	080304	951592548	199-36-6399.30-001-291000	RECERT OF HELMENTS	1,021.08	N
08-03-2022		TERRY COUNTY TAX AS	080301	1348258	199-34-6499.00-999-299000	2009 BB BUS	22.00	N
08-03-2022		TERRY COUNTY TRACT	080305	91870	199-51-6319.17-001-299000	GROUNDS MAINT	51.28	N
08-01-2022		UNITED SUPERMARKET	080116	53622070500305	199-41-6499.00-750-299000	BOARD DRINKS	23.76	N
08-01-2022		VEXUS FIBER	080102	019574301	199-51-6259.21-001-299000	JULY BILLING	6.25	N
08-01-2022		WAGNER SUPPLY	080119	L054122	199-51-6319.15-001-299000	JANITORIAL SUPPLIES	257.01	N
08-01-2022		CITY OF WELLMAN	080103	73	199-51-6259.18-001-299000	JULY BILLING	402.90	N
			080103	54	199-51-6259.18-001-299000	JULY BILLING	309.51	N
			080103	65	199-51-6259.18-001-299000	JULY BILLING	245.35	N
			080103	75	199-51-6259.18-001-299000	JULY BILLING	436.05	N
			080103	77	199-51-6259.18-001-299000	JULY BILLING	252.00	N
Totals for Vendor 00676							1,645.81	
08-01-2022		WINK-LOVING ISD	080122		199-36-6412.42-001-2910EN	TOURNAMENT ENTRY	500.00	N
08-01-2022		XCEL ENERGY	080104	787511263	199-51-6259.20-001-299000	JULY BILLING	5,104.32	N
08-03-2022		XCEL ENERGY	080307	789910743	199-51-6259.20-001-299000	JULY BILLING	39.11	N
Totals for Vendor 00564							5,143.43	
Total For Computer Written Checks							16,398.75	
Total Checks							16,398.75	

End of Report

Date Run: 08-01-2022 11:43 AM
 Cnty Dist: 223-004
 From To

Check Payments
 Wellman-Union ISD
 District Written Checks
 For the Month of July

Program: FIN1300
 Page 3 of 6
 File ID: C

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj,So-Org-Prpg	Reason	Amount	EFT
017441	07-27-2022	CLARISA OLIVAS	092911		240-00-5751.00-000-200000	CHECK NEVER CLEARED BANK	-17.60	N
017479	07-27-2022	LISA ZAMBRANO	121627		240-00-5751.00-000-200000	CHECK NEVER CLEARED BANK	-4.80	N
017519	07-13-2022	JAMIE GORE	071301		240-00-5751.00-000-200000	PREPAID MEALS REFUND	72.20	N
017520	07-20-2022	ALBERT CASTILLO	072804		240-00-5751.00-000-200000	PREPAID MEALS REFUND	4.40	N
017521	07-20-2022	ALISHA GONZALES	072022		240-00-5751.00-000-200000	PREPAID MEALS REFUND	18.25	N
017522	07-20-2022	GABRIEL NICHOLSON	072201		240-00-5751.00-000-200000	PREPAID MEALS REFUND	50.00	N
017523	07-20-2022	GABRIEL NICHOLSON	072201		240-00-5751.00-000-200000	PREPAID MEALS REFUND	50.00	N
017524	07-20-2022	KAROL RODRIGUEZ	072002		240-00-5751.00-000-200000	PREPAID MEALS REFUND	50.00	N
017528	07-21-2022	MASTERCARD	017528		199-11-6399.00-001-211000	COPY PAPER	6,392.00	N
			017528		199-13-6411.00-001-211000	WORKSHOP LUNCH	85.71	N
			017528		199-34-6319.00-999-299000	BUS BARN AC	649.00	N
			017528		199-41-6419.00-702-299000	TASB REGISTRATION FEES	2,225.00	N
			017528		199-41-6499.00-702-299000	BOARD MEAL	99.92	N
			017528		199-51-6319.18-001-299000	HOUSE MAINT.	4,527.63	N
			017528		199-53-6411.00-750-299000	WORKSHOP LUNCH	30.00	N
Totals for Check 017528							14,009.26	
071922	07-19-2022	CAS INC ADMINISTRATO	071302		199-51-6299.00-001-299000	WORKERS COMP	32.00	N
Total For District Written Checks							14,263.71	

Check Payments
 Wellman-Union ISD
 Computer Written Checks
 For the Month of July

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj,So-Org-Prog	Reason	Amount	EFT
017517	07-26-2022	MASTERCARD	053105	0715	199-11-6411.HS-001-222000	CTE FIELD TRIP	19.38	N
034803	07-27-2022	ASHTON HANNSZ	101135		199-11-6499.00-001-225000	CHECK NEVER CLEARED BANK	-118.87	N
035243	07-27-2022	DOMINO'S PIZZA	050520	0076	199-36-6411.39-001-291000	CHECK NEVER CLEARED BANK	-3.88	N
			050520	0164	199-36-6411.39-001-291000	CHECK NEVER CLEARED BANK	-3.88	N
			050520	0076	199-36-6412.39-001-291000	CHECK NEVER CLEARED BANK	-69.01	N
			050520	0164	199-36-6412.39-001-291000	CHECK NEVER CLEARED BANK	-69.01	N
Totals for Check 035243							-146.98	
035374	07-25-2022	ALAN WILLIAMS AND AS	072004	13704	199-36-6499.47-001-299000	PLAUGES - HS AWARDS	840.83	N
035375	07-25-2022	AMAZON CAPITAL	072505	1WKL-6CWF-	199-11-6399.00-001-211000	TEACHING SUPPLIES	658.82	N
			072505	1HLR-VNM9-	199-11-6399.00-001-211000	TEACHING SUPPLIES	335.71	N
			072505	176X-NGG1-	199-11-6399.EL-001-211000	TEACHING SUPPLIES	39.08	N
Totals for Check 035375							1,031.41	
035376	07-25-2022	ATMOS ENERGY	070202	3050962250	199-51-6259.19-001-299000	JULY BILLING	41.13	N
			070202	4012255095	199-51-6259.19-001-299000	JULY BILLING	338.86	N
			070202	3047314233	199-51-6259.19-001-299000	JULY BILLING	21.51	N
			072503	3045715705	199-51-6259.19-001-299000	JULY BILLING	21.51	N
Totals for Check 035376							423.01	
035377	07-25-2022	B & S HEATING AC & CO	072504	1-3072-1	199-51-6249.18-001-299000	603 TERRY	6,500.00	N
035378	07-25-2022	ROGER CHASE	072014		199-51-6411.00-001-299000	IPM COORDINATOR TRAINING	236.16	N
035379	07-25-2022	CITY OF BROWNFIELD	072009	6803	199-51-6259.18-001-299000	LANDFILL	32.70	N
035380	07-25-2022	RMA TOLL PROCESSING	072020	100042392676	199-23-6411.EL-001-299000	PRINCIPAL TRAVEL	9.82	N
035381	07-25-2022	DELL MARKETING, L.P.	007422	10595884510	199-41-6399.12-701-299000	Supt. Secretary Computer	1,106.95	N
035382	07-25-2022	DEPARTMENT OF PUBLI	072502	CRS2022062408	199-41-6299.00-750-299000	BACKGROUND CHECK	6.00	N
035383	07-25-2022	EDUCATION SERVICE C	072016	051778	199-34-6239.85-999-299000	BUS DRIVING SCHOOL	440.00	N
035384	07-25-2022	EDUTYPING	007428	83446	410-11-6321.00-001-211000	EDUTYPING	1,348.50	N
035385	07-25-2022	GASCARD	072019	15006-12394	199-23-6311.00-001-299000	FUEL	197.95	N
			072019	15006-12394	199-34-6499.00-999-299000	SERVICE FEE	2.86	N
			072019	15006-12394	199-41-6311.00-701-299000	FUEL	379.30	N
			072019	15006-12394	199-51-6311.00-001-299000	FUEL	703.55	N
Totals for Check 035385							1,283.66	
035386	07-25-2022	W W GRAINGER INC	072007	9371999211	199-51-6319.16-001-299000	BUILDING MAINT	809.25	N
			072007	9388216892	199-51-6319.16-001-299000	BUILDING MAINT	133.67	N
			072007	9355872446	199-51-6319.16-001-299000	BUILDING MAINT	63.48	N
			072007	9331658030	199-51-6319.18-001-299000	HOUSE MAINT	81.48	N
Totals for Check 035386							1,087.88	
035387	07-25-2022	HIGGINBOTHAM BROS T	072017	31481	199-34-6319.00-999-299000	BUS MAINT	14.97	N
			072017	31549	199-34-6319.00-999-299000	BUS BARN	718.98	N
			072017	31990	199-34-6319.00-999-299000	BUS BARN	84.59	N
			072017	31914	199-34-6319.00-999-299000	BUS BARN	181.92	N
			072017	32101	199-51-6319.16-001-299000	BUILDING MAINT	25.88	N
			072017	31605	199-51-6319.16-001-299000	BUILDING MAINT	53.20	N

Date Run: 08-01-2022 11:59 AM
 Cnty Dist: 223-904
 From 07-12-2022 To 07-31-2022

Check Payments
 Wellman-Union ISD
 Computer Written Checks
 For the Month of July

Program: FIN1300
 Page: 5 of 10
 File ID: C

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT
			072017	31990	199-51-6319.16-001-299000	BUILDING MAINT	3.29	N
			072017	31914	199-51-6319.16-001-299000	BUILDING MAINT	8.99	N
			072017	31481	199-51-6319.17-001-299000	GROUNDS MAINT	28.17	N
			072017	31579	199-51-6319.17-001-299000	GROUNDS MAINT	159.99	N
			072017	31710	199-51-6319.17-001-299000	GROUNDS MAINT	45.98	N
			072017	31854	199-51-6319.17-001-299000	GROUNDS MAINT	97.48	N
			072017	31549	199-51-6319.17-001-299000	GROUNDS MAINT	479.99	N
			072017	31768	199-51-6319.17-001-299000	GROUNDS MAINT	52.72	N
			072017	32101	199-51-6319.18-001-299000	208 8TH ST	88.57	N
			072017	32070	199-51-6319.18-001-299000	208 8TH/2108TH/CHURCH HOUSE	102.21	N
			072017	31569	199-51-6319.18-001-299000	DUPLEX	67.03	N
			072017	31854	199-51-6319.18-001-299000	HOUSE MAINT	237.64	N
			072017	31549	199-51-6319.18-001-299000	DUPLEX	95.92	N
			072017	31990	199-51-6319.18-001-299000	HOUSE MAINT	41.35	N
			072017	31914	199-51-6319.18-001-299000	HOUSE MAINT	79.63	N
			072017	31768	199-51-6319.18-001-299000	HOUSE MAINT	33.48	N
						Totals for Check 035387	2,700.06	
035388	07-25-2022	CHRISTOPHER G HISEL,	072006	635184107	199-34-6219.00-999-299000	BUS PHYSICAL R. TELLS	85.00	N
			072006	644320112	199-34-6219.00-999-299000	BUS PHYSICAL K. BELL	85.00	N
			072006	635405272	199-34-6219.00-999-299000	BUS PHYSICAL C. SANDUSKY	85.00	N
			072006	4656374618	199-34-6219.00-999-299000	BUS PHYSICAL RD. FRAZIER	85.00	N
						Totals for Check 035388	340.00	
035389	07-25-2022	HIGHLAND OFFICE EQUI	072012	218404	199-11-6269.00-001-211000	POSTAGE MACHINE	907.20	N
			072012	218404	199-23-6269.00-001-299000	POSTAGE MACHINE	50.40	N
			072012	218404	199-41-6269.00-750-299000	POSTAGE MACHINE	50.40	N
						Totals for Check 035389	1,008.00	
035390	07-25-2022	HOUGHTON MIFFLIN HA	007424	955606074	199-11-6321.00-001-211000	SAXON PHONICS	3,440.73	N
035391	07-25-2022	LIBERTY SOURCE, LP	007430	1502650	199-11-6339.00-001-211000	TANGO SOFTWARE	1,130.90	N
035392	07-25-2022	NAPA AUTO PARTS	072008	4025-405607	199-34-6319.00-999-299000	BUS MAINT.	113.21	N
035393	07-25-2022	POKA LAMBRO TELECO	072003	2635000	199-51-6259.21-001-299000	JULY BILLING	535.70	N
035394	07-25-2022	QUADIENT LEASING US	072011	N9482982	199-11-6269.00-001-211000	COPIER	296.59	N
			072011	N9482982	199-23-6269.00-001-299000	COPIER	16.48	N
			072011	N9482982	199-41-6269.00-750-299000	COPIER	16.48	N
						Totals for Check 035394	329.55	
035395	07-25-2022	RENAISSANCE LEARNIN	007427	INV5254500	199-11-6399.00-001-211000	ACCELERATED READER	1,982.75	N
035396	07-25-2022	SAVVAS LEARNING	007432	7028016090	199-11-6321.00-001-211000	ENVISION MATH AND SCIENCE	10,280.52	N
035397	07-25-2022	TASB, INC	072016	628034	199-41-6299.00-750-299000	TASB LOCALIZED UPDATE	1,375.16	N
035398	07-25-2022	TERRY COUNTY TAX AS	072018	1356629	199-34-6499.00-999-299000	2018 BB BUS	22.00	N
035399	07-25-2022	VEXUS FIBER	072013	019674301	199-51-6259.21-001-299000	JUNE BILLING	8.25	N
36400	07-25-2022	WAGNER SUPPLY	072010	L052338-01	199-51-6319.15-001-299000	JANITORIAL SUPPLIES	233.89	N
			072010	L053190	199-51-6319.15-001-299000	JANITORIAL SUPPLIES	339.56	N

Date Run: 08-01-2022 11:59 AM
 Cnty Dist: 223-904
 From 07-12-2022 To 07-31-2022

Check Payments
 Wellman-Union ISD
 Computer Written Checks
 For the Month of July

Program: FIN1300
 Page: 6 of 6
 File ID: C

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj,So-Org-Prpg	Reason	Amount	EFT
			072010	L053273	199-51-6319.15-001-299000	JANITORIAL SUPPLIES	208.94	N
Totals for Check 035400							780.19	
035401	07-25-2022	XCEL ENERGY	072005	54-1432048-2	199-51-6259.20-001-299000	JULY BILLING	244.86	N
			072005	54-1371684-2	199-51-6259.20-001-299000	JULY BILLING	15.39	N
			072005	54-0010441687-6	199-51-6259.20-001-299000	JULY BILLING	47.55	N
			072005	54-1706319-1	199-51-6259.20-001-299000	JULY BILLING	749.53	N
Totals for Check 035401							1,057.13	
Total For Computer Written Checks							39,104.40	
Total Checks							53,448.11	

End of Report

Obj-So-Org-Prog	Description	2019 - 2020 Last Yr Closing Amt	2020 - 2021 This Yr Orig Budget	2020 - 2021 This Yr Amend Budget	2020 - 2021 This Yr Actual Amt	2021 - 2022 Next Yr Approved	Pct Inc /Dec	Lk
00-6929.00-000-100000	ESSER III REVENUE	.00	.00	.00	.00	173,887.60	.00%	N
	59XX Totals	.00	.00	.00	.00	173,887.60	.00%	
	Revenue Totals	.00	.00	.00	.00	173,887.60	.00%	
13-6239.00-001-199000	READING ACADEMY	.00	.00	.00	.00	30,000.00	.00%	N
	62XX Totals	.00	.00	.00	.00	30,000.00	.00%	
	Function 13 Totals	.00	.00	.00	.00	30,000.00	.00%	
33-6119.00-001-199000	PROFESSIONAL SALARY	.00	.00	.00	.00	38,000.00	.00%	N
33-6119.99-001-199000	NEXT YEAR SALARY	.00	.00	.00	.00	37,651.00	.00%	N
33-6141.00-001-199000	MEDICARE/SS	.00	.00	.00	.00	551.00	.00%	N
33-6142.00-001-199000	HEALTH/LIFE INSURANCE	.00	.00	.00	.00	6.00	.00%	N
33-6146.00-001-199000	TEACHER RETIREMENT	.00	.00	.00	.00	4,350.00	.00%	N
	61XX Totals	.00	.00	.00	.00	80,558.00	.00%	
	Function 33 Totals	.00	.00	.00	.00	80,558.00	.00%	
51-6319.00-001-199000	SUPPLIES	.00	.00	.00	.00	3,329.60	.00%	N
	63XX Totals	.00	.00	.00	.00	3,329.60	.00%	
	Function 51 Totals	.00	.00	.00	.00	3,329.60	.00%	
81-6629.00-001-199000	CAFETERIA REMODEL	.00	.00	.00	.00	60,000.00	.00%	N
	66XX Totals	.00	.00	.00	.00	60,000.00	.00%	
	Function 81 Totals	.00	.00	.00	.00	60,000.00	.00%	
	Expenditure Totals	.00	.00	.00	.00	173,887.60	.00%	
Fund 282 / 1 Totals								
	Fund Balances	.00	.00	.00	.00		.00%	
	Revenue	.00	.00	.00	.00	173,887.60	.00%	
	Expenditures	.00	.00	.00	.00	173,887.60	.00%	
	Other Resources	.00	.00	.00	.00		.00%	
	Other Uses	.00	.00	.00	.00		.00%	

Reviewed by WUISD Board
 08/08/22

Ac-Obj,So-Org-Prog	Description	2019 - 2020 Last Yr Closing Amt	2020 - 2021 This Yr Orig Budget	2020 - 2021 This Yr Amend Budget	2020 - 2021 This Yr Actual Amt	2021 - 2022 Next Yr Approved	Pct Inc /Dec	Lk
00-5929.00-000-100000	ESSER II	.00	.00	.00	.00	374,059.00	.00%	N
	59XX Totals	.00	.00	.00	.00	374,059.00	.00%	
	Revenue Totals	.00	.00	.00	.00	374,059.00	.00%	
11-6119.00-001-199000	SALARY	.00	.00	.00	.00	13,059.00	.00%	N
	61XX Totals	.00	.00	.00	.00	13,059.00	.00%	
11-6399.00-001-199000	SUPPLIES	.00	.00	.00	.00	86,000.00	.00%	N
	63XX Totals	.00	.00	.00	.00	86,000.00	.00%	
	Function 11 Totals	.00	.00	.00	.00	99,059.00	.00%	
34-6631.00-999-199000	BUS	.00	.00	.00	.00	175,000.00	.00%	N
	66XX Totals	.00	.00	.00	.00	175,000.00	.00%	
	Function 34 Totals	.00	.00	.00	.00	175,000.00	.00%	
51-6629.00-001-199000	HVAC	.00	.00	.00	.00	100,000.00	.00%	N
	66XX Totals	.00	.00	.00	.00	100,000.00	.00%	
	Function 51 Totals	.00	.00	.00	.00	100,000.00	.00%	
	Expenditure Totals	.00	.00	.00	.00	374,059.00	.00%	
Fund 281 / 1 Totals								
	Fund Balances	.00	.00	.00	.00		.00%	
	Revenue	.00	.00	.00	.00	374,059.00	.00%	
	Expenditures	.00	.00	.00	.00	374,059.00	.00%	
	Other Resources	.00	.00	.00	.00		.00%	
	Other Uses	.00	.00	.00	.00		.00%	

*Reviewed by WUISD Board
 08/08/22*

Wellman – Union Health and Safety Protocols 2022-23

Executive Order GA-38 (GA-38), which has the effect of state law under Section 418.012 of the Texas Government Code, requires Texas public school systems to operate during the COVID-19 pandemic in compliance with the published guidance of the Texas Education Agency (TEA). This document constitutes TEA's guidance under GA-38 and takes effect immediately, replacing all prior guidance.

Public school systems are to operate in compliance with existing state laws and regulations, including all executive orders issued by the governor of Texas in response to the COVID-19 pandemic that are currently in effect.

The following are examples of existing state laws and regulations applicable to the operations of Texas public school systems during the COVID-19 pandemic:

- If an individual who has been in a school is test-confirmed to have COVID-19, the school must notify its local health department, in accordance with applicable federal, state and local laws and regulations, including confidentiality requirements of the Americans with Disabilities Act (ADA) and Family Educational Rights and Privacy Act (FERPA).
- Per GA-38, school systems cannot require students or staff to wear a mask. GA-38 addresses government-mandated face coverings in response to the COVID-19 pandemic.
- As provided in this Department of State Health Services (DSHS) Rule, school systems must exclude students from attending school in person who have or are suspected of having COVID-19, and must immediately notify parents if this is determined while on campus. As noted in the rule, exclusion shall continue until the conditions for re-entry are met:
 - 24 hour fever and symptom free without fever reducing medications
 - A parent should contact the school nurse if a student has been diagnosed with COVID-19.
- Parents must ensure they do not send a child to school on campus if the child has COVID-19 symptoms or is test-confirmed with COVID-19, until the conditions for re-entry are met.

This guidance is subject to change as new information becomes available.

WELLMAN-UNION CISD
MEAL PRICES
2022-2023

LUNCH:

\$3.15	Student
\$4.05	Employee
\$4.15	Visitor
\$.40	Reduced price student meal

BREAKFAST:

\$1.60	Student
\$2.80	Employee
\$3.00	Visitor
\$.30	Reduced price student



WELLMAN-UNION INDEPENDENT SCHOOL DISTRICT

P.O. Box 69

5th & Terry St.

Wellman, TX 79378-0069

<http://wellman.esc17.net>

(806) 637-4910 phone (806) 637-2585 fax

Johnny Tubb, Superintendent

Bridget Brown, Principal

Steve Osborn, Vice Principal

Megan Becker, Counselor

2022-2023 Appraisal Calendar

- August 8-16, 2022 – TTESS Orientation
- August 17, 2022 – Students Report
- September 6, 2022 – Formal observation window begins
- September 22, 2022 – Goal-setting and Professional Development Plan submitted to the appraiser for approval.
- April 14, 2023 – Formal observation window ends (Post Conference within 10 days after observation)
- April 17, 2023 – May 5, 2023 -- Conclude all End-of-Year conferences to discuss final scores for Domains 1-3, review evidence for Domain 4 and discuss next year's goal(s) and professional development plan (*Note: Domain 4 is not scored in summative form until after the teacher has been afforded the opportunity to present evidence related to each of the four dimensions in this domain due by April 17 and reviewed at the end-of-year conference.*)

No formal observations on the following days (Informal observations/walkthroughs are allowable):

- August 17, 2022 – September 2, 2022 – First two weeks of instruction
- November 18, 2022 – Day before a holiday
- December 16, 2022– Day before a holiday
- March 10, 2022 – Day before a holiday
- May 8 – May 26, 2022 – Last three weeks of instruction

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Wellman-Union Consolidated Independent School District will hold a public meeting at 7:00 p.m. Monday, August 29, 2022 in Wellman-Union CISD Board Room

Wellman, Texas 79738. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax \$ 0.8827 /\$100 (Proposed rate for maintenance and operations)

School Debt Service Tax
Approved by Local Voters \$ 0.7073 /\$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	<u>0.555</u>	% increase	or		% (decrease)
Debt service	<u>4.877</u>	% increase	or		% (decrease)
Total expenditures	<u>0.226</u>	% increase	or		% (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	<u>Preceding Tax Year</u>	<u>Current Tax Year</u>
Total appraised value* of all property	\$ <u>130,268,183</u>	\$ <u>154,827,853</u>
Total appraised value* of new property**	\$ <u>1,251,461</u>	\$ <u>1,243,622</u>
Total taxable value*** of all property	\$ <u>127,489,037</u>	\$ <u>150,783,745</u>
Total taxable value*** of new property**	\$ <u>1,086,422</u>	\$ <u>1,240,622</u>

* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).

** "New property" is defined by Tax Code Section 26.012(17).

*** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$ 17,582,362

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance & Operations</u>	<u>Interest & Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$ 0.99150	\$ 0.58760 *	\$ 1.57910	\$ 8,010	\$ 8,596
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$ 0.85917	\$ 0.71248 *	\$ 1.57165	\$ 9,056	\$ 7,559
Proposed Rate	\$ 0.88270	\$ 0.70730 *	\$ 1.59000	\$ 9,329	\$ 8,537

* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$ 35,549	\$ 40,400
Average Taxable Value of Residences	\$ 25,604	\$ 25,518
Last Year's Rate Versus Proposed Rate per \$100 Value	\$ 1.5791	\$ 1.5900
Taxes Due on Average Residence	\$ 404.31	\$ 405.74
Increase (Decrease) in Taxes		\$ 1.43

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 1.59. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of 1.59.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$ 3,864,193
Interest & Sinking Fund Balance(s)	\$ 302,960

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

THE STATE OF TEXAS COUNTY OF TERRY

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Wellman-Union Independent School District, hereinafter referred to as "District." A quorum having been established, the Board proceeded to consider the appointment of the herein named individual(s) as an adjunct member of the Wellman-Union Independent School District.

Upon consideration and vote of 7-0 in favor, Ann Millican is hereby named as adjunct faculty member(s) of the Wellman-Union Independent School District subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the 17th day of August, 2022 and remain in effect until the 26th day of MAY, 2023.
2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Ann Millican	Terry County Extension Agent-FCS	Bachelor of Science in Food Science	Texas Tech University	1990

3. Adjunct faculty member(s) will receive no compensation, salary, or remuneration from Wellman-Union Independent School District.
4. Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
5. Adjunct faculty member(s) is and shall remain under the direct supervision of either the District Extension Administrator of District 2 or Terry County Extension Director.
6. Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member(s) shall direct the activities and participation of students of the School District in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District 2 Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Terry County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Wellman-Union Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Terry County Extension Agent(s), Ann Millican (Extension employee) is/are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Wellman-Union Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this 8th day of August, 20 22.

Wellman-Union Independent School District

By: _____

